

Indiana Department of Environmental Management

Excess Liability Trust Fund Program Report to the Financial Assurance Board

As of May 30, 2003

Prepared by Navigant Consulting, Inc.

Claim Summary: 1993 through 2003 Reported on a Calendar Year Basis

| Submittal Year | Claim Receipts | Amount Requested | Claims Reimbursed | ĺ | Amount Reimbursed | % Reimb | |
|-------------------|-------------------|---------------------|----------------------|-----|----------------------|---------|-----|
| 1993 | 76 | \$12,609,751.38 | 35 | | \$4,181,086.88 | 33% | 46% |
| 1994 | 88 | \$12,419,054.88 | 29 | | \$2,381,961.10 | 19% | 33% |
| 1995 | 193 | \$12,516,618.48 | 75 | | \$2,369,040.37 | 19% | 39% |
| 1996 | 399 | \$22,041,841.33 | 187 | | \$9,404,127.35 | 43% | 47% |
| 1997 | 517 | \$21,327,804.47 | 347 | (1) | \$11,158,196.46 | 52% | 67% |
| 1998 | 648 | \$22,543,085.40 | 440 | | \$9,831,733.32 | 44% | 68% |
| 1999 | 1105 | \$37,609,735.14 | 725 | | \$13,305,465.39 | 35% | 66% |
| 2000 | 1626 | \$37,459,147.88 | 1204 | | \$20,726,031.08 | 55% | 74% |
| 2001 | 2247 | \$52,535,709.74 | 1797 | | \$32,920,900.93 | 63% | 80% |
| 2002 | 2719 | \$71,573,594.84 | 2157 | (2) | \$42,290,495.53 | 59% | 79% |
| 2003 | 1564 | \$32,445,650.05 | 911 | (2) | \$13,996,276.19 | 43% | 58% |
| Totals | 11,182 | \$335,081,993.59 | 7,907 | | \$162,565,314.60 | 49% | 71% |

- Footnotes: (1) Rule changes to Title 328 Underground Storage Tank Financial Assurance Board affecting owner eligibility took effect on February 8, 1997.
 - (2) Amounts and yearly percentage reimbursed not final, as there are currently claims pending review.